

**UNITED WAY
OF TUSCARAWAS COUNTY, INC.
CASH, RECEIPTS &
DISBURSEMENTS REPORT***

**AGENCY ALLOCATIONS &
DISBURSEMENTS FOR 2010**

**2010
BOARD OF TRUSTEES**

**2010 UNITED WAY
VOLUNTEERS & STAFF**

YEAR ENDING DECEMBER 31, 2010

BEGINNING

CASH AS OF 1/01/10	\$ 852,352.49
Checking Account	\$93,844.53
MMS Accounts & CD's	\$ 758,507.96
SUB-TOTAL	\$ 852,352.49

RECEIPTS

2008-09 Campaign	\$31,264.66
2009-10 Campaign.....	\$294,805.19
2010-11 Campaign.....	\$262,923.50
UW Building Rent, Grants & Fees	\$78,973.69
Bequests & Legacies Income	\$0.00
Interest Income.....	\$5,730.43
TOTAL INCOME	\$673,697.47

DISBURSEMENTS

Agency Allocations.....	(\$391,408.91)
General Administration & Fund Raising Costs.....	(\$103,209.21)
U.W. Building Expenses.....	(\$62,736.70)
Bank Charges & Check Printing	(\$358.12)
TOTAL DISBURSEMENTS	(\$557,712.94)

ENDING CASH IN THE BANK

AS OF 12/31/10	\$968,337.02
Checking	200,373.03
MMS/CD's	767,963.99
TOTAL	\$968,337.02

*Unaudited Financial Statement

American Cancer Society	\$963.27
American Red Cross.....	\$ 42,553.25
Arthritis Foundation.....	563.51
Big Brothers/Big Sisters.....	38,423.61
Buckeye Council Boy Scouts of America.....	2,132.50
Carroll County.....	2,484.00
Donor Designations to Non-Affiliated Agencies.....	\$7,855.02
First Call for Help	\$56,871.38
Goodwill Industries.....	\$386.10
Girl Scouts of North East Ohio.....	\$6,460.99
Harbor House	\$3,645.32
Kidney Foundation of Ohio	\$1,379.42
Muskingum County, Boy Scouts.....	\$99.00
Ohio United Way.....	\$1548.00
Other United Ways.....	\$3223.27
Personal and Family Counseling Services...	\$69,281.94
Retired Senior Volunteer Program	\$241.50
Salvation Army.....	\$60,488.17
Society for Equal Access	\$7,390.00
Special Grants- Medical & Customer Assistance	\$16,227.44
Special Grants--Miscellaneous	\$12,168.70
Tuscarawas Clinic for the Working Uninsured...	\$10,000.00
United Way of America	\$5,077.00
YMCA.....	\$ 24,800.61
2-1-1	\$16,592.00
TOTAL	\$ 391,408.91



OFFICERS

BOARD CHAIRMAN
Jeff Hootman

VICE CHAIRMAN
Dan Smith

SECRETARY
Joel McKinnon

TREASURER
Martin Merryman

IMMEDIATE PAST CHAIRMAN
Sharon Buccitelli

CAMPAIGN LEADERSHIP

Mark Waltz, General Campaign Chairman

2010/2011 DIVISION LEADERS

Michael Lauber	Tusco Display
John Beitzel.	Community Volunteer
Sally O'Donnell	First Federal Community Bank
Elaine Tedrow	The Commercial & Savings Bank
Doug Sopher.	Sopher Insurance
Carol Haglock	Dover-Phila Federal Credit Union
Bob Wolf.	First National Bank of Dennison
Larry Lindberg.	Tuscarawas County Auditor's Office
Dana Roll	Dover-Phila Federal Credit Union
Cindy Laughlin.	Tuscarawas County Even Start
Rob Maurer.	Dover-Phila Federal Credit Union
Rick Andrews.	Troyer & Associates
Joel McKinnon	McKinnon Insurance
Allen Corbett	Union Hospital
Glenn Mears	Parkway Auto Group
Andrew Wright.	McKinnon Insurance

2010/2011 LOANED EXECUTIVES

Steven Coutts	First National Bank of Dennison
Ashley Eppley	Republic State Mortgage Company
Bret Kettlewell.	Metal Masters, Inc.
Jack Stahl	Miller & Miller Insurance
Greg Triplett	Marlite

TRUSTEES

Sylvia Argento
John Beitzel
Janel Bevan
Larry Chiott
Jack Dooling
John Herzig
Charlie Jones
Bret Kettlewell
Craig Laughlin
Kimberly McBride
Rocky Shanower
Mark Waltz
Andy Wing

COMMITTEES

BUILDING COMMITTEE

Bret Kettlewell, Chair
Gary Enama
Tom Simmelink
Tim Staley
David Zeller

COMMUNITY IMPACT

Jack Dooling, Chair
Sylvia Argento
Janel Bevan
Sharon Buccitelli
Wynonna Fulton
Kevin Hamsher
Jeff Hootman
Bonnie James
Craig Laughlin
Lawrence Markworth
Kim McBride
Joel McKinnon
Agnes Swigart
Andy Wing

FINANCE

Martin Merryman, Chair
John Beitzel
Paul McEwan
Daniel Smith
Mark Waltz
William Welch

**HUMAN RESOURCES
COMMITTEE**

Bret Kettlewell, Chair
John Beitzel
Jeff Hootman
Craig Laughlin
Joel McKinnon
Martin Merryman
Mark Waltz

STAFF

Scott Robinson
President/CEO

Alison Kerns
*Vice-President of Community
Solutions & Investment*

2010 LEADERSHIP CIRCLE AWARDS

Allied Machine & Engineering
American Electric Power
Dover Chemical
Dover-Phila Federal Credit Union
Gradall
Huntington Bank
Kimble Clay & Limestone
Marsh Industries
Tusco Display
Union Hospital
United Parcel Service
Zimmer Surgical

2010 PRESIDENT'S AWARDS

Allied Machine & Engineering
Buckeye Career Center
Buehler's NP
Dover Chemical
Dover-Phila Federal Credit Union
First National Bank of Dennison
Kimble Mixer
Marlite
Rea & Associates
Timken Company
Tusco Display
Tusc. Co. YMCA
Zimmer Surgical

2010 GOLD AWARDS

Big Brothers Big Sisters of E.C.O.
Family Office Equipment
P.F.C.S.
Sopher Insurance

2010 SILVER AWARDS

Dover-Phila Federal Credit Union
McInturf Realty
Tusc. Co. Clerk of Courts

2010 BRONZE AWARDS

Miller & Miller Insurance
M-K-C & Associates
Ohio Heritage Bank

2010 VIC MARSH ANNUAL SERVICE AWARD

Jim Stoll

American Red Cross
Arthritis Foundation*
Big Brothers Big Sisters of E. Central Ohio
Boy Scouts, Buckeye Council*
First Call for Help
Girl Scouts of North East Ohio*
Goodwill Industries*
Harbor House
Kidney Foundation*
PAL Mission*
Personal & Family Counseling Services
Retired Senior Volunteer Program*
Salvation Army**
Society for Equal Access I.L.C.**
Tuscarawas Clinic for the Working Uninsured
Tusc. Co. Council for Church & Community**
Tuscarawas County Even Start**
Tuscarawas County YMCA

* Denotes affiliated agencies included in the donor choice program.
**Denotes agencies participating in a voucher/fee-for-service program



United Way
of Tuscarawas County

1458 Fifth St. NW - P.O. Box 525
New Philadelphia, Ohio 44663
Phone: (330) 343-7772
E-mail: uwtc@neohio.twcbc.com
Website: <http://www.tuscunitedway.org>



United Way
of Tuscarawas County

2010 ANNUAL REPORT

MESSAGE TO THE COMMUNITY

Dear Members of the United Way:

This is a time for reflection, for looking back at what we have accomplished and looking forward to what we will create together in the future. Our accomplishments are truly a joint effort made possible by hundreds of local volunteers.

We are pleased to present this report to all the citizens of our community who support and are served by the United Way and its network of health & human service agencies. An annual report is traditionally scrutinized for the financial information that it contains. This report is really about the people those numbers represent.

Jeffery G. Hootman
2010 Board Chairman
Chief Volunteer Officer

Scott Robinson
President/CEO