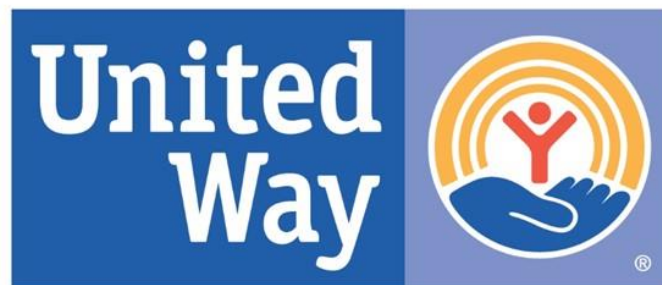




# 2023 Annual Report



**of Tuscarawas County, Inc.**

*We are pleased to present this report to all the citizens of our community who support and are served by the United Way and its network of health & human service agencies. An annual report is traditionally scrutinized for the financial information that it contains. This report is really about the people those numbers represent.*



# 2023 ANNUAL REPORT

## Cash, Receipts & Disbursements Report\*

**Year Ending December 31, 2023**

### Beginning

Cash as of 1/1/23.....	\$ 1,055,003.13
Checking.....	\$ 136,076.19
MMS/CD's.....	\$ 840,992.80
UWCS Building .....	\$ 77,934.14

### Receipts

2021-22 Campaign.....	\$ 13,213.61
2022-23 Campaign.....	\$ 143,112.87
2023-24 Campaign.....	\$ 569,205.24
UW Building Rent, Grants & Fees.....	\$ 68,445.93
Grants.....	\$ 87,264.00
Interest.....	\$ 28,857.75
<b>Total Receipts</b>	<b>\$ 910,099.40</b>

### Disbursements

Agency Disbursements.....	(\$ 626,892.28)
General Administration & Fund Raising Costs.....	(\$ 91,364.28)
U.W. Building Expenses.....	(\$ 165,141.71)
Bank Charges & Check Printing.....	(\$ 58.00)
<b>Total Disbursements</b>	<b>(\$ 883,456.27)</b>

### Ending

Cash as of 12/31/23.....	\$ 1,081,646.26
Checking.....	\$ 143,150.61
MMS/CD's.....	\$ 869,775.07
UWCS Building .....	\$ 68,720.58

\*Unaudited Financial Statement

## 2023 United Way Partner Agencies

American Red Cross Heartland, Stark & Muskingum Lakes  
 Big Brothers Big Sisters of ECO  
 First Call for Help  
 Harbor House  
 Harcatus C.A.O.  
 Kidney Foundation of Ohio\*  
 Mobile Meals of Dover-New Philadelphia  
 Noah's Hope Child Advocacy Center  
 OhioGuidestone  
 Salvation Army  
 Society for Equal Access I.L.C.  
 Tuscarawas Clinic for the Working Uninsured  
 Tuscarawas County Council for Church & Community  
 Tuscarawas County YMCA

\* Denotes affiliated agencies in the donor choice program.

### AGENCY DISBURSEMENTS FOR 2023

American Red Cross Heartland, Stark & Muskingum Lakes	\$	19,823.60
Big Brothers Big Sisters of ECO	\$	51,018.20
Covid-19 Community Response Fund	\$	3,423.50
Designations to Non-Affiliated Agencies	\$	6,084.47
Designations to Other United Ways	\$	338.25
First Call For Help	\$	63,455.53
Girl Scouts of North East Ohio	\$	221.00
Harbor House Domestic Violence Shelter/ River Haven Treatment Center	\$	54,235.80
Harcatus C.A.O.	\$	15,201.71
Mobile Meals of Dover-New Philadelphia	\$	26,708.50
Noah's Hope Child Advocacy Center	\$	25,420.70
Dolly Parton's Imagination Library	\$	24,324.44
OhioGuidestone	\$	20,287.55
Salvation Army	\$	26,567.86
Society for Equal Access I.L.C.	\$	27,229.38
Special Grants Other	\$	38,024.40
TUFF Bags	\$	117,109.93
Tuscarawas Clinic for the Working Uninsured	\$	56,381.25
Tuscarawas County Council for Church & Community	\$	15,252.06
Tuscarawas County YMCA	\$	12,266.46
United Way Worldwide	\$	6032.69
Youth Assistance	\$	2,485.00
2-1-1	\$	15,000.00
<b>TOTAL</b>	<b>\$</b>	<b>626,892.28</b>

## 2023 UNITED WAY BOARD

### Trustees

#### Officers

Board Chair	Bob Alsept
Bob Craig	Rick Andrews
	Sylvia Argento
Vice Chair	Orvis Campbell
Chris Lane	Larry Chiott
	Jennifer Clark
Secretary	Jack Dooling
Jennifer Jones	Gail Houglan
	Mitch Kendall
Treasurer	Paul McEwan
Marty Merryman	Bonnie Schrock
	Nathan Staley
Immediate Past Chair	Mark Waltz
Dr. Brad Bielski	Kristin Zemis

## 2023 COMMITTEES

### Community Impact Committee

Jack Dooling, Chair  
Sylvia Argento  
Kevin Hamsher  
Chris Lane  
Bonnie Schrock  
Agnes Swigart  
Renee West  
Kristin Zemis

### Human Resources Committee

Gail Houglan, Chair  
Dr. Brad Bielski  
Bob Craig  
Jack Dooling  
Chris Lane  
Marty Merryman

### Building Committee

Bob Craig, Chair  
Gary Enama  
Michele Lieser  
Tom Simmelink  
Nathan Staley  
Tim Staley

### Finance Committee

Marty Merryman, Chair  
Rick Andrews  
John Beitzel  
Jason Garner  
Susan Klann  
Matt Salvo  
Mark Waltz

### Events Committee

Kristin Zemis- Chair  
Jennifer Jones  
Gail Houglan  
Denise McConnell  
Bonnie Schrock  
Nathan Staley  
Debbie Sweigheimer  
Perry Waltz

### Staff

Robin Waltz  
President/CEO  
  
Susan Reidenbach  
Community Resources  
Coordinator

## **2023 CAMPAIGN TEAM**

### **CAMPAIGN LEADERSHIP**

Mitch & Kiley Kendall-  
Edward Jones Financial Advisors  
Campaign Chairs

### **CAMPAIGN SOLICITORS**

Agnes Swigart.....Community Volunteer

Andrew Wright.....Hanhart Insurance Agency

Bonnie Schrock.....Andreas Furniture

Dr. Tom Rogers.....Cleveland Clinic Union Hospital

Elaine Tedrow.....The Commercial & Savings Bank

Elizabeth Stephenson.....Tusc. Co. Court of Common Pleas

Jeanne Stephen.....Tusc. Co. Clerk of Courts

# **2023 ANNUAL CAMPAIGN AWARDS**

## **2023 Leadership Circle Awards**

### **Large Companies**

Allied Machine & Engineering  
Cleveland Clinic Union Hospital  
DoverPhila Federal Credit Union  
Dover Chemical  
First Federal Community Bank  
Giant Eagle  
Gradall  
LJ Smith, Inc.  
New Philadelphia City Schools  
Parkway Auto Group

### **Medium Companies**

Andreas Furniture  
First National Bank of Dennison  
R& J Cylinder & Machine, Inc.  
Rea & Associates, Inc.  
Superior Clay  
The Commercial & Savings Bank  
Timken  
TuscoMFG

### **Small Companies**

Dominion Energy Ohio  
Family Office Equipment  
Kennedy Insurance  
McInturf Realty  
Metal Masters, Inc.  
Newton Asphalt Paving, Inc.  
Park National Bank  
Troyer & Associates  
Tuscarawas County Probate & Juvenile Court  
Unified Bank

**2023 ANNUAL  
CAMPAIGN AWARDS (CONT.)**

**2023 President's Awards**

Andrea Furniture  
Big Brothers Big Sisters East Central Ohio  
Claymont City Schools  
DoverPhila Federal Credit Union  
Family Office Equipment  
Giant Eagle  
Hanhart Agency, Inc.  
HARCATUS CAO  
Mobile Meals of Dover- New Phila  
McInturf Realty  
Park National Bank  
Parkway Auto Group  
R & J Cylinder and Machine, Inc.  
Troyer & Associates  
Tuscarawas County Chamber of Commerce  
TuscoMFG

**2023 Media Awards**

WJER Radio  
WTUZ Radio  
The Bargain Hunter- Tuscarawas County  
The Budget  
The Times Reporter  
WBTC  
Local Broadcast Network

**2023 Vic Marsh Service Award**

Alison Kerns